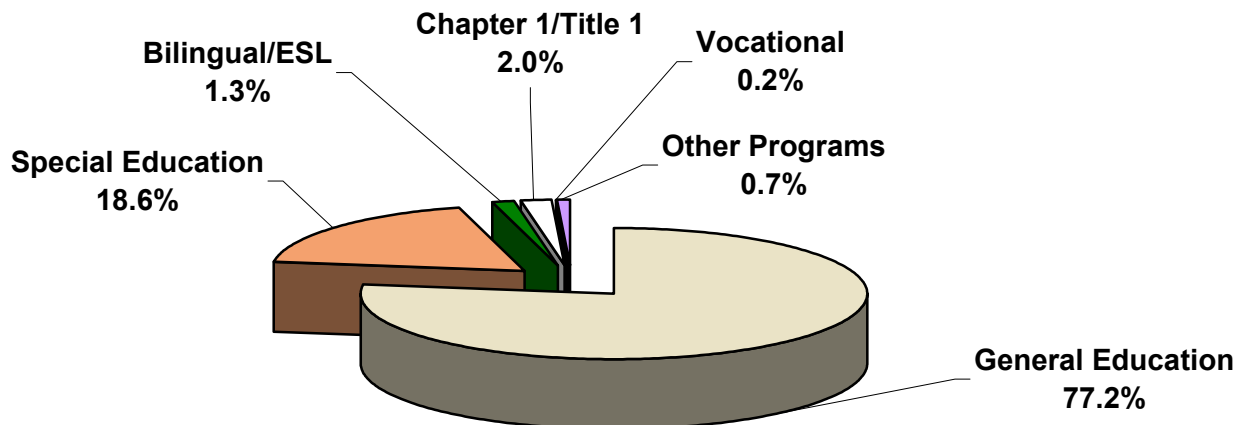
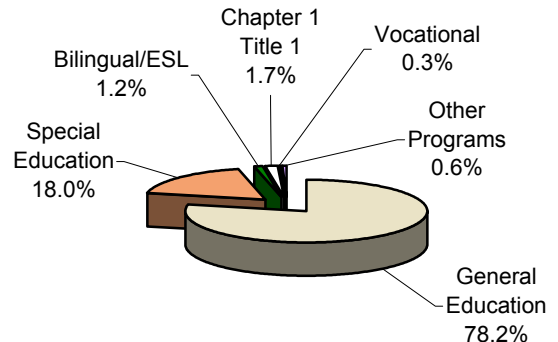


Bristol Warren Regional School District

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,346.05	\$40,274,321	\$12,036	77.2%
Special Education	237.61	\$9,731,281	\$40,955	18.6%
Bilingual / ESL	44.84	\$688,688	\$15,359	1.3%
Chapter 1 / Title 1 ³	221.00	\$1,042,005	\$4,715	2.0%
Vocational	3.64	\$80,458	\$22,104	0.2%
Other Programs ⁴	N/A	\$377,717	N/A	0.7%
Total District ⁵	3,652	\$52,194,469	\$14,292	100.0%

2004-96-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).